

ORDINANCE NO. 1329

AN ORDINANCE to adopt the 2009-2010 budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; directing the publication of this Ordinance and prescribing the time when this Ordinance shall be in full force and effect.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CHADRON, DAWES COUNTY, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement as attached is hereby approved as the Annual Appropriations Bill for the fiscal year beginning October 1, 2009, through September 30, 2010. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Chadron. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Dawes County, Nebraska, for use by the levying authority.

Section 2. That an estimate of the probable money necessary for the purposes to be raised in said City during the fiscal year beginning October 1, 2009 and ending September 30, 2010, for which appropriation is to be made, shall be as follows:

<u>FUND</u>	<u>ALL SOURCES EST.</u>	<u>AD VALOREM EST.</u>
GENERAL FUND	\$3,017,440.00	\$633,580.00
CITY RESERVES FUND	1,537,618.00	
QUALIFIED SINKING FUND	329,396.00	
OPAL MUSSER - WILSON PARK RESTRICTED	115,110.00	
PUBLIC SAFETY DEBT SERVICE	394,025.00	
GREENWOOD CEMETERY MEMORIAL	18,300.00	
ECONOMIC DEVELOPMENT PROGRAM	683,204.00	
COMMUNITY DEVELOPMENT PROGRAM	198,750.00	
KENO LOTTERY	31,398.00	
PUBLIC ALLIANCE COMMUNITY ENERGY (ACE)	33,132.00	
DEBT SERVICE FUND	42,097.00	
INFRASTRUCTURE IMPROVEMENTS FUND	448,000.00	
BUSINESS IMPROVEMENT DISTRICT (BID) MAINTENANCE	10,645.00	
STREET FUND	985,030.00	
GRANT PROJECTS	763,560.00	
MUNICIPAL INFRASTRUCTURE REDEVELOPMENT FUND (MIRF)	0.00	
WATER FUND	734,310.00	
WATER BOND AND WATER RESERVE	283,833.00	

